

**Kayenta Unified District**
**090227**
**Navajo**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$3,553,096	\$706,752	\$18,443	\$38,536	\$0	\$4,316,827
Support Services						
Students	\$468,457	\$101,097	\$2,487	\$9,341	\$0	\$581,382
Instructional Staff	\$0	\$41,622	\$9,159	\$16,088	\$0	\$66,869
General Administration	\$203,286	\$36,697	\$44,965	\$14,236	\$0	\$299,184
School Administration	\$446,592	\$77,078	\$10,173	\$13,651	\$0	\$547,494
Business and Central	\$196,936	\$37,847	\$124,930	\$108,981	\$0	\$468,694
Operation Maintenance of Plant Services	\$978,928	\$186,542	\$1,139,025	\$433,950	\$0	\$2,738,445
Other Support Services	\$8,908	\$1,882	\$1,067	\$0	\$0	\$11,857
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$171,683	\$21,178	\$17,378	\$12,723	\$0	\$222,962
Other Programs	\$112,071	\$18,819	\$0	\$5,576	\$0	\$136,466
<b>Regular Education Subsection Total</b>	<b>\$6,139,957</b>	<b>\$1,229,514</b>	<b>\$1,367,627</b>	<b>\$653,082</b>	<b>\$0</b>	<b>\$9,390,180</b>
<b>Special Education</b>						
Classroom Instruction	\$790,272	\$146,222	\$120,894	\$52,237	\$0	\$1,109,625
Support Services						
Students	\$189,053	\$37,435	\$0	\$0	\$0	\$226,488
Instructional Staff	\$0	\$54	\$0	\$0	\$0	\$54
General Administration	\$55,668	\$11,932	\$4,665	\$1,223	\$0	\$73,488
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$7,143	\$0	\$0	\$7,143
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$1,034,993</b>	<b>\$195,643</b>	<b>\$132,702</b>	<b>\$53,460</b>	<b>\$0</b>	<b>\$1,416,798</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$146,032	\$24,502	\$0	\$0	\$0	\$170,534
Pupil Transportation	\$696,017	\$166,251	\$22,618	\$194,288	\$0	\$1,079,174
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$353,769	\$84,099	\$1,786	\$5,367	\$0	\$445,021
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$8,370,768</b>	<b>\$1,700,009</b>	<b>\$1,524,733</b>	<b>\$906,197</b>	<b>\$0</b>	<b>\$12,501,707</b>

Taken from FY 1998-1999 Annual Financial Report